



# **McDowell Sonoran Preserve Commission**

## **November 3, 2022**

- 1. Call to Order**
- 2. Roll Call**



# **Item #3**

## **Public Comment**

**McDowell Sonoran Preserve Commission – November 3, 2022**



**Item #4**  
**Approval of Minutes**

**McDowell Sonoran Preserve Commission – November 3, 2022**



## **Item #5**

# **McDowell Sonoran Conservancy Update Melanie Tluczek, McDowell Sonoran Conservancy**

**McDowell Sonoran Preserve Commission – November 3, 2022**



## **Item #6**

# **Protect the Preserve Process Update Kroy Ekblaw, Preserve Director**

**McDowell Sonoran Preserve Commission – November 3, 2022**

# Trailhead Working Group

- Restrooms
- Water
- Parking Surfaces
- Volunteer space
- Storage
- Shaded Amphitheater
- Shade
- Drainage Refinements
- Interpretive Sign Updates
- Trail Access
- User Interface/Arrival Experience
- Refuse/Manure Management
- Interpretive Trail
- Vehicle Counter

# Protecting the Preserve: **Daily Activities and Operations**

Maintain and clean trailheads and trails

Daily support, maps, signs, info, etc.

Added volunteer support

New projects – field activity and support

**= \$900,000/yr.**

**+ \$150,000/yr.**

**+ \$200,000/yr.**



**Projected yearly costs of daily management      Total = \$1,250,000/yr.**

# Draft FY22/23 Maintenance & Operations Projected Costs

## DIRECT COSTS

\$949,173

➤ Personnel Costs	\$ 550,893
• Full and Part-Time Staff	
➤ Contractual Services	\$ 367,055
• Environmental Resource Plan	\$ 200,000
• Trash/Recycle Removal	\$ 42,000
• Map Printing	\$ 33,600
• Trail Maintenance	\$ 36,750
• Water Hauling	\$ 23,100
• Right-of-way maintenance	\$ 10,500
• Aerial Wildlife Survey	\$ 6,300
• Other print items	\$ 5,250
• Transcription Services	\$ 3,150
• Background Screening	\$ 2,100
• Other expenses	\$ 4,305
➤ Commodities	\$ 31,225
• Agriculture and Horticulture	\$ 11,500
• Office Supplies	\$ 1,785
• Clothing and PPE	\$ 1,995
• Small tools and equipment	\$ 840
• Other operating supplies	\$ 15,105

## ADMINISTRATION & FACILITIES

\$ 234,433

• Utilities, custodial, maintenance	\$ 139,263
• Comm. Services Administration	\$ 95,170

## INDIRECT COSTS AT 10.4%

\$ 117,583

TOTAL EXPENSE

\$1,301,189



**QUESTIONS?**

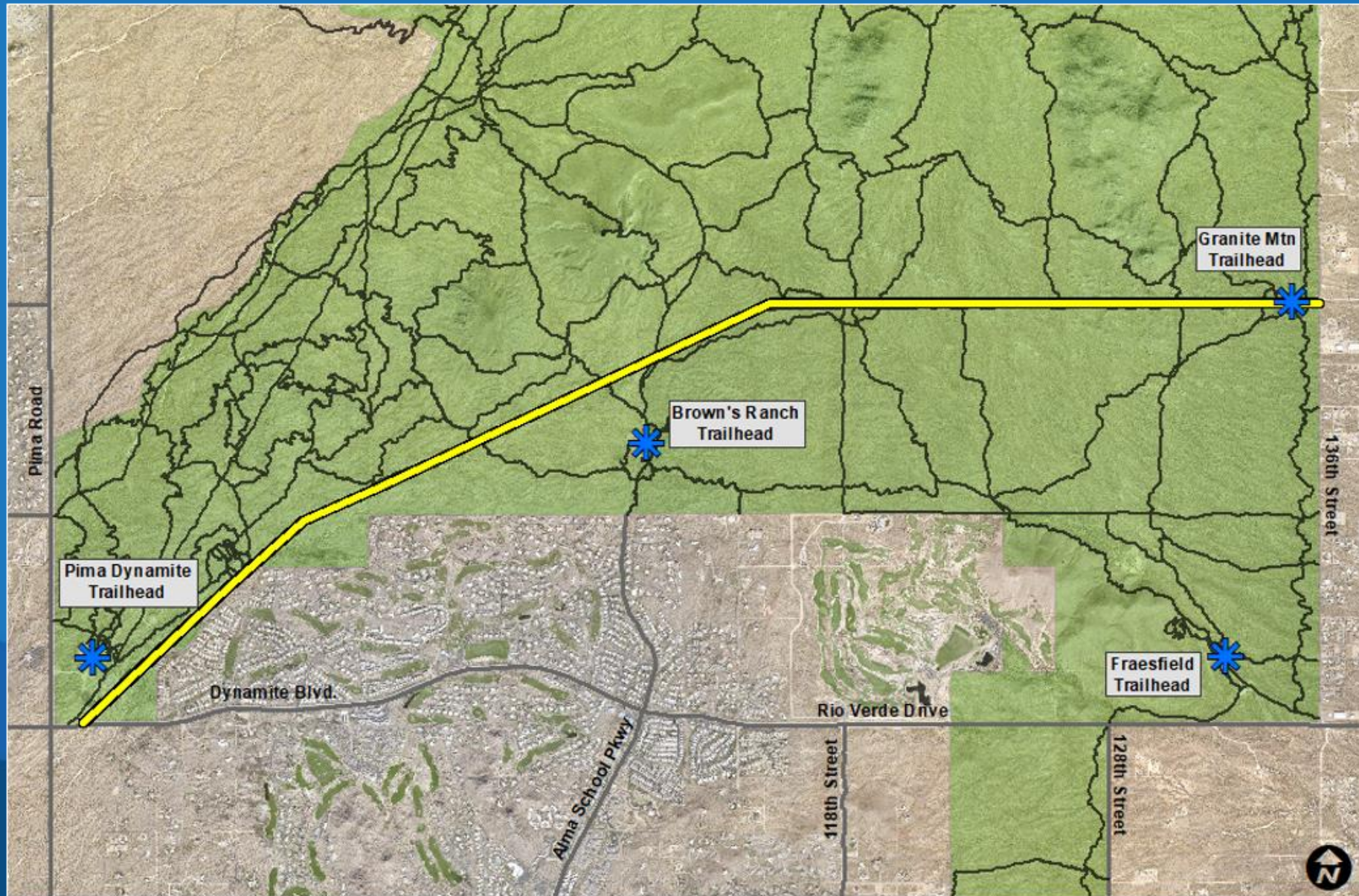


**Agenda Item #7**  
**Staff Reports**

**Kroy Ekblaw, Preserve Director**  
**Scott Hamilton, Preserve Manager**

**McDowell Sonoran Preserve Commission – November 3, 2022**

# APS Transmission Line Maintenance





**QUESTIONS?**



## **Item #8**

# **Upcoming Meeting Dates, Locations, and Agenda Items**

**McDowell Sonoran Preserve Commission – November 3, 2022**

## Upcoming 2022/23 Meetings:

- Field Tour – January (TBD)
- February 2<sup>nd</sup>
  - Tourism Update – Experience Scottsdale
  - Protect the Preserve Process Update
    - ERP
    - Land
    - Restoration
    - Cultural Plan
- March 2<sup>nd</sup>, April 6<sup>th</sup>, May 4<sup>th</sup>, June 1<sup>st</sup>



# **Item #9**

## **Commissioner Comments**

**McDowell Sonoran Preserve Commission – November 3, 2022**



# **Item #10 Adjournment**

**McDowell Sonoran Preserve Commission – November 3, 2022**